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| **Model Budget for Establishment of K-9 Unit** | |  |
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| ***Item*** | ***Cost*** |  |
| “Green Dog” and trained for the purpose of work/police work. The dog should come with a 1-year health guarantee, along with a guarantee of success in completing a K-9 training course. | $ 9,000 |  |
| Initial training, BPD K-9 handler course (or comparable facility) | $ 1,400 |  |
| In service training, K-9 handler | $ 500 |  |
| Cost of cruiser conversion for K-9 team use | $ 6,000 |  |
| Outdoor 6'x12' kennel and doghouse at handler's home | $ 3,000 |  |
| Miscellaneous training and handling equipment (collars, leashes, bite sleeves, exercise balls) | $ 2,000 |  |
| K-9 bulletproof vest | $ 850 |  |
| Dog food, 3 years@ $650 per year | $ 1,950 |  |
| Vet care allowance, 3 years @$1,000 per year | $ 3,000 |  |
| **3 year costs** | **$ 27,700** |  |
| Reserve for contingencies: 10% | $ 2,770 |  |
| **Project costs** | **$ 30,470** |  |
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| Reserve for future K-9 skills training | $ 1,530 |  |
| **Grant total** | **$ 32,000** |  |
| \*Please note the Initial Grant does not cover costs of any wages. Departments can be reimbursed for the K9 Unit’s time spent in training with our Patrol School Grant ($1,100 per week of school) and Secondary School Grant ($4,500). |  |  |
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