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| **Model Budget for Establishment of K-9 Unit** |  |
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| ***Item***  | ***Cost*** |  |
|  “Green Dog” and trained for the purpose of work/police work. The dog should come with a 1-year health guarantee, along with a guarantee of success in completing a K-9 training course.  |  $ 9,000  |  |
| Initial training, BPD K-9 handler course (or comparable facility) |  $ 1,400  |  |
| In service training, K-9 handler |  $ 500  |  |
| Cost of cruiser conversion for K-9 team use |  $ 6,000  |  |
| Outdoor 6'x12' kennel and doghouse at handler's home |  $ 3,000  |  |
| Miscellaneous training and handling equipment (collars, leashes, bite sleeves, exercise balls) |  $ 2,000  |  |
| K-9 bulletproof vest |  $ 850  |  |
| Dog food, 3 years@ $650 per year |  $ 1,950  |  |
| Vet care allowance, 3 years @$1,000 per year |  $ 3,000  |  |
| **3 year costs** |  **$ 27,700**  |  |
| Reserve for contingencies: 10% |  $ 2,770  |  |
| **Project costs** |  **$ 30,470**  |  |
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| Reserve for future K-9 skills training |  $ 1,530  |  |
| **Grant total** |  **$ 32,000**  |  |
| \*Please note the Initial Grant does not cover costs of any wages. Departments can be reimbursed for the K9 Unit’s time spent in training with our Patrol School Grant ($1,100 per week of school) and Secondary School Grant ($4,500). |  |  |
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