

Model Budget for Establishment of K-9 Unit

<i>Item</i>		<i>Cost</i>
“Green Dog” and trained for the purpose of work/police work. The dog should come with a 1-year health guarantee, along with a guarantee of success in completing a K-9 training course.	\$	10,500
Initial training, BPD K-9 handler course (or comparable facility)	\$	1,400
In service training, K-9 handler	\$	500
Cost of cruiser conversion for K-9 team use	\$	6,000
Outdoor 6'x12' kennel and doghouse at handler's home	\$	3,000
Miscellaneous training and handling equipment (collars, leashes, bite sleeves, exercise balls)	\$	2,000
K-9 bulletproof vest	\$	850
Dog food, 3 years@ \$650 per year	\$	1,950
Vet care allowance, 3 years @\$1,000 per year	\$	3,000
3 year costs	\$	29,200
Reserve for contingencies: 10%	\$	2,920
Project costs	\$	32,120
Reserve for future K-9 skills training	\$	1,530
Grant total	\$	33,650

*Please note the Initial Grant does not cover costs of any wages. Departments can be reimbursed for the K9 Unit’s time spent in training with our Patrol School Grant (\$1,100 per week of school) and Secondary School Grant (\$4,500).